		Est	imated Total	Cost		Funding Sources	Funding Sources Amount
Project Name and Description	2021	2022	2023	2024	2025		
TRAFFIC SIGNAL UPGRADES	\$400,000	-				Street Levy (2104)	\$300,000
Replace all signal infrastructure including poles, signals, equipment, and						County \$5 License Fee (2104)	\$100,000
wiring at Broad & Highview, and Maple & Doris							
Engineered By: Consultant						-	
Constructed By: Contract							
Project Type: Replacement of Asset							
The Indiana.							
COLONEL GLENN HIGHWAY PEDESTRIAN IMPROVEMENTS	\$1,165,000					Street Levy (2104)	\$244,651
Construction for a portion of the corridor enhancements between Old Yellow	_					CMAQ Funds (MVRPC)	\$920,349
Springs Road and University Boulevard improvements including new sidewalk on							
the south side of the road, new pedestrian crossings, RRFB's, retaining walls,							
pedestrian curb ramps and lighting, drainage.							
Engineered By: Consultant							
Constructed By: Contract							
Project Type: New Construction							
COLONEL GLENN HIGHWAY ENHANCEMENTS PHASE 1	\$1,100,000					General Capital Improvement (4301)	\$500,000
Construction contract for a portion of the corridor between North Fairfield Road						TA Grant	\$350,000
and University Boulevard. improvements include a multi-use path on the north						County \$5 License Fee (2104)	\$250,000
side of the road, decorative lighting, landscaping, trees, drainage improvements, and brick columns.							
Engineered By: Consultant							
Constructed By: Contract							
Project Type: New Construction							
MAPLE AVENUE PHASE 2 ROAD IMPROVEMENTS	\$2,963,908					Street Levy (2104)	\$409,564
Construction contract that will provide new asphalt pavement, replace all						STP Grant	\$1,754,344
curb and gutter, add bike facilities, and replace waterline and some sidewalk.						OPWC Grant	\$800,000
Water & Sewer has budgeted funds for waterline design.							
Engineered By: Consultant							
Constructed By: Contract							
Project Type: Repair of Asset							
BROAD STREET PHASE 2 (DAYTON - PIERCE)	\$380,000		\$2,500,000)		Street Levy (2104)	
Design services to add and widen sidewalks, install new curb, resurface						Street Levy (2104)	\$380,000
asphalt, restripe to 3 vehicle lanes and bike lanes, and add decorative						Street Levy (2104)	\$900,000
elements such as street trees, street lighting and planters.						TA Grant	\$350,000

		Esti	mated Total	Cost			
Project Name and Description					Funding Sources	Funding Sources Amount	
	2021	2022	2023	2024	2025		
						OPWC Grant	\$1,000,000
Engineered By: Consultant						ODOT Urban Paving	\$250,000
Constructed By: Contract							
Project Type: Repair of Asset							
DAYTON-YELLOW SPRINGS RD CIR (COMMERCE - TREBEIN)		\$950,000				County \$5 License Fee (2104)	\$200,000
Construction contract for pavement repairs, cold in-place recycling of existing						OPWC Grant	\$750,000
asphalt pavement, and striping replacement.							
Engineered By: In-House							
Constructed By: Contract							
Project Type: Replacement of Asset							
C.G. & N. FAIRFIELD IMPROVEMENTS (PARAMOUNT-E.CORP)		\$330,000		\$1,250,000		Street Levy (2104)	\$330,000
Design services for full depth pavement repairs, resurfacing, new signal poles		\$550,000		\$1,230,000		Street Levy (2104)	\$450,000
and signals at North Fairborn Intersection, and adding curb. Includes paving						OPWC Grant	\$800,000
all of North Fairfield Road in Fairborn.						Of We diant	\$500,000
all of Notati alliela Noau III allbotti.							
Engineered By: Consultant							
Constructed By: Contract							
Project Type: Repair of Asset							
XENIA DR CONCRETE REPAIRS & RESURF (BLANCH-E CORP)			\$650,000	ol I		Street Levy (2104)	\$325,000
Construction contract to repair concrete joints and slabs from Blanch to 550'			, ,			ODOT Urban Paving	\$325,000
east of the northbound I-675 exit ramp, and mill and resurface the asphalt							
from there to the east corporation limit.							
Engineered By: In-House							
Constructed By: Contract							
Project Type: Repair of Asset							
		ı		1 1			
OHIO STREET NEIGHBORHOOD TRAFFIC CHANGES			\$250,000)		Street Levy (2104)	\$250,000
Install permanent infrastructure including curb, sidewalk, ADA ramps,							_
embankment, and grass and landscaping to prevent excessive cut-through							
traffic on Greene, Ohio and South Streets at Broad Street.							
Engineered By: Consultant							
Constructed By: Contract							
Project Type: Repair of Asset							

		Est	imated Total C	ost		T	
Project Name and Description	2021	2022	2023	2024	2025	Funding Sources	Funding Sources Amount
FIVE POINTS AND SCHOOL IMPROVEMENTS			\$150,000	\$600,000		Street Levy (2104)	\$150,000
Improve Five Points to the school with improvements for new school			+	+		Street Levy (2104)	\$600,000
entrance.							
Engineered By: Consultant							
Constructed By: Contract							
Project Type: New Construction							
BROAD STREET PHASE 3 (CENTRAL TO SANDHILL)			\$400,000	\$150,000	\$2,500,000	Street Levy (2104)	\$981,130
Design services and construction for milling, pavement repairs, resurfacing,				· · · · ·		STP Grant	\$1,518,870
striping, road widening, 10' bike path and retaining walls.						OPWC Grant	\$550,000
Engineered By: Consultant							
Constructed By: Contract							
Project Type: Repair of Asset							
region types nepatron descri							
TREBEIN ROAD WIDENING					\$500,000	Street Levy (2104)	\$500,000
Widen Trebein Road to three lanes and install curb and sidewalk where missing.							
TREBEIN ROAD RESURFACING	\$300,000		1 1			OPWC GRANT	\$200,544
Joint project with Greene County that will resurface Trebein Road from US 35 to SR						Street Levy (2104)	\$99,456
235 and Garland Avenue from I-675 to Trebein Rd. Roads will be milled and							
receive two inches of asphalt and will be restriped with thermoplastic striping.							

		Esti	mated Total (Cost			
Project Name and Description	2021	2022	2023	2024	2025	Funding Sources	Funding Sources Amount